

# L-1. Each Middle School - Total School Spending

Gaudet #014

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,922	Amount	% To Total School	Per Pupil			
School Enrollment:	805						
Total		\$ 7,334,385	100.0%	\$ 9,111	\$ 9,111	0.0%	102.1%
Instruction		\$ 5,110,407	69.7%	\$ 6,348	\$ 6,348	0.0%	71.2%
Face-to-Face Teaching		\$ 4,709,818	64.2%	\$ 5,851	\$ 5,851	0.0%	65.6%
Instructional Teachers		4,465,194	60.9%	5,547	5,547	0.0%	62.2%
Substitutes		110,822	1.5%	138	138	0.0%	1.5%
Instructional Paraprofessionals		133,802	1.8%	166	166	0.0%	1.9%
Classroom Materials		\$ 400,588	5.5%	\$ 498	\$ 498	0.0%	5.6%
Pupil-Use Technology & Software		236,545	3.2%	294	294	0.0%	3.3%
Instructional Materials, Trips & Supplies		164,043	2.2%	204	204	0.0%	2.3%
Instructional Support		\$ 746,089	10.2%	\$ 927	\$ 927	0.0%	10.4%
Pupil Support		\$ 476,118	6.5%	\$ 591	\$ 591	0.0%	6.6%
Guidance & Counseling		219,278	3.0%	272	272	0.0%	3.1%
Library & Media		118,250	1.6%	147	147	0.0%	1.6%
Extracurricular		57,182	0.8%	71	71	0.0%	0.8%
Student Health & Services		81,408	1.1%	101	101	0.0%	1.1%
Teacher Support		\$ 86,402	1.2%	\$ 107	\$ 107	0.0%	1.2%
Curriculum Development		52,246	0.7%	65	65	0.0%	0.7%
In-Service, Staff Development & Support		34,156	0.5%	42	42	0.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 183,569	2.5%	\$ 228	\$ 228	0.0%	2.6%
Program Management		41,303	0.6%	51	51	0.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		142,266	1.9%	177	177	0.0%	2.0%
Operations		\$ 1,155,013	15.7%	\$ 1,435	\$ 1,435	0.0%	16.1%
Non-Instructional Pupil Services		\$ 477,930	6.5%	\$ 594	\$ 594	0.0%	6.7%
Transportation		305,586	4.2%	380	380	0.0%	4.3%
Food Service		172,344	2.3%	214	214	0.0%	2.4%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 677,083	9.2%	\$ 841	\$ 841	0.0%	9.4%
Building Upkeep, Utilities & Maintenance		677,083	9.2%	841	841	0.0%	9.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 322,877	4.4%	\$ 401	\$ 401	0.0%	4.5%
School Management		\$ 322,877	4.4%	\$ 401	\$ 401	0.0%	4.5%
Principals & Assistant Principals		172,249	2.3%	214	214	0.0%	2.4%
School Office		150,627	2.1%	187	187	0.0%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%